

Community awareness and involvement in the conservation of our unique mammal emblem



**Project Numbat Incorporated
Annual Report 2013-14**

Mission

Community awareness and involvement in the conservation of our unique mammal emblem.

Objectives

- To enhance efforts to conserve the numbat and its natural habitat.
- To assist the Numbat Recovery Team with conservation activities including research and reintroduction programs.
- To assist in the protection and restoration of current and former numbat habitat.
- To promote and assist landholder participation in feral animal control programs, in co-operation with the relevant Government Agencies.
- To promote and assist community awareness of the numbat and the need to support its recovery via the media, schools, local shows etc.
- Develop collaborations with other community organizations and action groups with similar objectives to pool resources to achieve identified outcomes.
- To undertake fundraising activities to support numbat conservation.
- Undertaking education and community awareness programs promoting the significance of the numbat and its habitat.
- Supporting on-ground work that directly assists the conservation of the numbat and its associated habitat.
- To establish and maintain a public fund to be called the Numbat Conservation Fund for the specific purpose of supporting the objectives of Project Numbat. The fund is established to receive all gifts of money or property for this purpose and any money received because of such gifts must be credited to its bank account. The Numbat Conservation Fund must not receive any other money or property into its account and it must comply with subdivision 30-E of the Income Tax Assessment Act 1997.

Executive Committee

Chairperson: Dani Jose

Vice-chairperson: Jessica Morrison

Secretary: Rosemary Johnston

Treasurer: Eva Wiehl

Committee Positions

Yvette Adams

Renee Bauhofer

Karen Cavanough

Dawn Forder

Leanne Kelman

Meagan McPharlin

Chris Murphy

Emily Trainer

Tamara Wilkes-Jones

Numbat Conservation Fund Board of Management

Dr Christine Cooper

Dr Tony Friend

Dr Alexander Kabat

Dr Cree Monaghan

Vicki Power

Chairperson's Report



Photo by Luc Hoogenstein

Support for the Department of Parks and Wildlife

In the 2013-14 financial year, Project Numbat provided The Department of Parks and Wildlife with \$3650 for radio tracking collars. This money was raised by donations from members at \$250 per collar. Donors received a certificate of their collared Numbat with information about the animal's name, date of birth, weight, sex and release location.

Twelve collars were fitted to numbats that were bred at Perth Zoo and released at Batalling State Forest in Western Australia. Due to the success of this fundraiser, it is being run again in 2014 for the release of numbats in December 2014.

Project Numbat provided the Department of Parks and Wildlife with \$6000 to pay for two flights over Dryandra and Batalling to help locate radio collared numbats. Once located from the air, staff are able to locate and check on them on the ground more efficiently.

Education program

Project Numbat presenters Rosemary Johnston and Leanne Kelman were busy this financial year in delivering presentations to primary schools around Perth. These visits included a presentation to more than 100 students at Rostrata Primary School. The Kulanga Katitjin Festival at Kings Park saw more than 1600 school students educated about the numbat. A very successful and busy day indeed!

A number of students have emailed Project Numbat throughout the year, requesting assistance with school projects on the numbat and its conservation. Most students have been from interstate or overseas. It is great to know that our message is reaching all parts of the world!

The primary school education program continues to be downloaded from our website by interested teachers (another 16 times this financial year, a big increase). Members of the Project Numbat committee have also commenced planning for a secondary school package.

An article about the numbat was published in The West Australian for World Environment Day. It's great to have so much interest in the numbat's plight and hopefully this will help to make the wider community more aware.

Events

Project Numbat volunteers have attended a number of events during the year, including the Kulanga Katitjin Festival at Kings Park, two fundraising bbqs at Rostrata Primary School, a Numbat diggings survey training weekend at Dryandra and Boyagin, the City of Belmont's Autumn River Festival, Walk the Zig Zag event in Kalamunda, a Street Appeal in the city, and a Threatened Species Day event in co-operation with other local groups in Fremantle.

Fundraising

Rostrata Primary School again held two fundraising barbecues for us in October and December 2013 which were a great success, raising more than \$1000 in total. This is the sixth year they have held these fundraisers and we look forward to continuing again in 2014. Thank you Rostrata Primary School!

A street appeal was held in Perth city in August which raised more than \$1600. It was a very successful day despite poor weather, with lots of public interest in Project Numbat.

Bequest

Project Numbat was fortunate to receive a bequest of more than \$31 000 from Jean Simon in June 2014. This will allow us to fund one or more significant projects which will make a real difference to the conservation of the Numbat. We are currently looking into the best way to use this money.

Memberships

Memberships remained steady over the financial year, with 158 members at the end of June 2013.

Online

Project Numbat has recently developed a new website which looks fantastic! Thanks to Cathy Cooper for making this happen! Project Numbat's website continues to share information on news and activities and is visited regularly. Our Facebook page now has 1610 fans, a great achievement (up from 1221 last year). It is helping to spread our message, and generates great interest from each post.

Numbat Conservation Fund

Project Numbat operates the Numbat Conservation Fund which is responsible for receiving donations and distributing them to projects that support our objectives. In 2013 -14, we distributed \$3650 in funds to the Department of Parks and Wildlife for Numbat radio-collars and \$6000 for the funding of two tracking flights.

Community Involvement

Project Numbat has been actively involved in the community this year. A Diggings survey team training weekend was held at Dryandra and Boyagin, allowing these new team members to get some valuable experience looking for signs of numbats in the wild. Members also had the chance to get involved with raising funds for numbats at the street appeal in the city.

Special Thanks

Project Numbat would like to thank Supa IGA Rossmoyne and Schweppes for donating food and drinks for fundraising barbecues, and Café 6 in Joondalup and Muffin Break in Mirrabooka for displaying donation tins.

Many thanks to Perth Zoo for continuing to allow Project Numbat to hold our meetings there at no cost. We greatly appreciate their support and will continue to maintain this valuable relationship. A big thank you must also go to Tony Friend from the Department of Parks and Wildlife for donating his time to train members in the field. Thank you also to Graeme Robert Jennings from Accru Page Kirk and Jennings for again carrying out the audit of Project Numbat's accounts this year free of charge. Your generosity is greatly appreciated.

Thank you to the past and present committee for their hard work throughout 2013-14. It has been another busy year. Finally I would like to thank all of our members and donors for your support throughout the year. Without you, we would not be able to spread our message. The fact is that the numbat is still endangered and continues to need our help to prevent it from becoming extinct. We hope you will continue to support us in our efforts.

Dani Jose
Chairperson

STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR 1 JULY 2013 to 30 JUNE 2014

	2104	2013
	\$	\$
Income		
Merchandise sales	1,261.00	845.00
Opening Stock	1,667.00	2,149.00
Purchases	2,830.20	294.00
Closing Stock	-3,850.00	-1,667.00
Cost of sales	<u>647.00</u>	<u>776.00</u>
Net Sales	<u>614.00</u>	<u>69.00</u>
Memberships	2,215.00	2,170.00
Donations	39,844.00	14,891.00
Fundraising	4,753.00	9,253.00
Funding	160.00	-
Bank interest	92.00	98.00
Other	50.00	-
Total income	<u>47,728.00</u>	<u>26,481.00</u>
Expenses		
Administration	2,759.00	2,172.00
Donations	-	-
Fundraising	3,043.00	1,248.00
Funding	10,111.00	16,437.00
Bank fees	254.00	223.00
Marketing and Promo	1,713.00	2,816.00
Total Expenses	<u>17,880.00</u>	<u>22,896.00</u>
Net Income	<u>29,848.00</u>	<u>3,585.00</u>

STATEMENT OF FINANCIAL POSITION AS AT 30 JUNE 2014

	2014	2013
Assets	\$	\$
Westpac	11,541.00	15,780.00
Westpac Numbat Conservation Fund	42,934.00	8,537.00
Pay Pal Account Debtor	110.00	3,264.00
Stripe Debtor	4,707.00	-
Coles Card	19.00	
Petty Cash	2.00	2.00
Float	50.00	64.00
Stock on Hand	3,851.00	1,667.00
Total Assets	<u>63,214.00</u>	<u>29,314.00</u>
Liabilities		
Creditors	<u>4,052.00</u>	-
Total Liabilities	<u>4,052.00</u>	-
Net Assets	<u>59,162.00</u>	<u>29,314.00</u>
Equity		
Profit Earned this year	29,848.00	3,585.00
Retained Earnings	<u>29,314.00</u>	<u>25,729.00</u>
	<u>59,162.00</u>	<u>29,314.00</u>

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
PROJECT NUMBAT INCORPORATED
ABN: 53 357 921 038**

I have, in accordance with the scope, which has engaged me to check the financial report of Project Numbat Incorporated, audited the accompanying financial report which comprises the Statement of Financial Position as at 30 June 2014 and the Statement of Financial Performance for the year ended 30 June 2014. The scope did not require me to form an opinion, however I have found the financial report gives a true and fair view of the financial position of Project Numbat Incorporated as at 30 June 2014 and of its financial performance for the year then ended.

The Committee of Project Numbat Incorporated is responsible for the preparation and fair presentation of the financial report and has determined that the financial report is appropriate to meet the reporting requirements of the Constitution and is appropriate to meet the needs of the members. The Committee's responsibility also includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report.

I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

In conducting the audit, I have complied with the independence requirements of the Australian professional accounting bodies.



GRAEME ROBERT JENNINGS FCA

Date: 10 September 2014