



Community awareness and involvement in the conservation of our unique mammal emblem



Project Numbat Incorporated Annual Report 2014-15

Project Numbat Incorporated



Mission

Community awareness and involvement in the conservation of our unique mammal emblem.

Objectives

Project Numbats mission is achieved through three objectives:

- To enhance efforts to conserve the numbat and its natural habitat
- To promote and assist community awareness of the numbat
- To undertake activities to raise monies to support numbat conservation

Project Numbat maintains a public fund called the Numbat Conservation Fund for the specific purpose of supporting the objectives of Project Numbat. The fund is established to receive all gifts of money or property and any money received because of such gifts must be credited to its bank account. The Numbat Conservation Fund must not receive any other money or property into its account and it must comply with subdivision 30-E of the Income Tax Assessment Act 1997.

Executive Committee

Chairperson:

Dani Jose (Sept -Dec 2014)

Tamara Wilkes-Jones (Dec 2014-Sept 2015)

Vice Chair:

Tamara Wilkes-Jones (Sept -Dec 2014)

December 2014 onwards - vacant

Secretary: Leanne Kelman

Treasurer: Eva Wiehl

Committee Positions

Yvette Adams

Renee Bauhofer

Helen Bryant

Karen Cavanough

Gunther De Vos

Eveline Masco

Jessica Morrison

Chris Murphy

Emily Trainer

Numbat Conservation Fund Board of Management

Dr Christine Cooper

Dr Tony Friend

Dr Alexander Kabat

Dr Cree Monaghan

Vicki Power

Project Numbat Incorporated



Presidents Report

Support for the Department of Parks and Wildlife

In the 2014-15 financial year, Project Numbat provided the Department of Parks and Wildlife (DPaW) with \$3,750 for the purchase of 15 radio tracking collars. 14 of the 15 collars were raised by donations from members at \$250 per collar, the remaining collar was provided for by a BBQ fundraiser. Donors received a certificate of their collared Numbat with information about the Numbat including its name, date of birth, weight, sex and release location.

These collars were fitted to Numbats that were bred at Perth Zoo and which were later released at Batalling State Forest and Dryandra state Forest in Western Australia.

Proving to be a successful fundraiser and highly needed for Numbat monitoring, another campaign is currently being run in 2015.

Project Numbat also provided the Department of Parks and Wildlife with \$4,400 for flights over Dryandra and Batalling to help locate radio collared Numbats. Once located from the air, staff are able to locate and check on them on the ground more efficiently.

The above funds were made available from the Numbat Conservation Fund.

Liaison with DPaW Narrogin commenced regarding collaboration opportunities to support the Departments Dryandra Predator Management Project and will continue in the following financial year.

Project Numbat has been collaborating with DPaW (Dr Tony Friend) and Murdoch University regarding a project plan to support genetic research of the Numbat in its wild and sanctuary populations. The bequest received from Jean Simon late in the 2013-14 year will be used to support this project.

For a second year the Numbat digging survey team comprised of Project Numbat committee and general members surveyed Boyagin Nature Reserve and a portion of Montague Block (Dryandra) under the guidance of Dr Tony Friend and included a total of 107 volunteer hours.

Education program

The primary school education program continues to be downloaded from our website by interested teachers. Approximately 30 have been loaded over the past 12 months.

Events and Fundraising

Project Numbat committee members and volunteers attended a number of events during the year to raise awareness and funds that is predominately achieved through the sale of merchandise and acceptance of donations. Project Numbat attended the following events;

- Kulanga Katitjin Festival at Kings Park
- Walk the Zig Zag in Kalamunda
- Art Exhibition at Little Creatures Brewery in Fremantle. Artists from Australia and other countries donation "Numbat art" for sale. This event has been a major fundraiser.
- Street Appeal in Perth City
- Threatened Species Day event in Fremantle – in conjunction with other environmental organisations
- The Rostrata Primary School once again held a BBQ to raise funds and Project Numbat attended the Armadale Primary School to thank students that raised funds.
- A presentation was provided to the Garden Club
- Envirofest at Whiteman Park



Art Exhibition preparations



Art work by Yolanda

Project Numbat Incorporated



Media

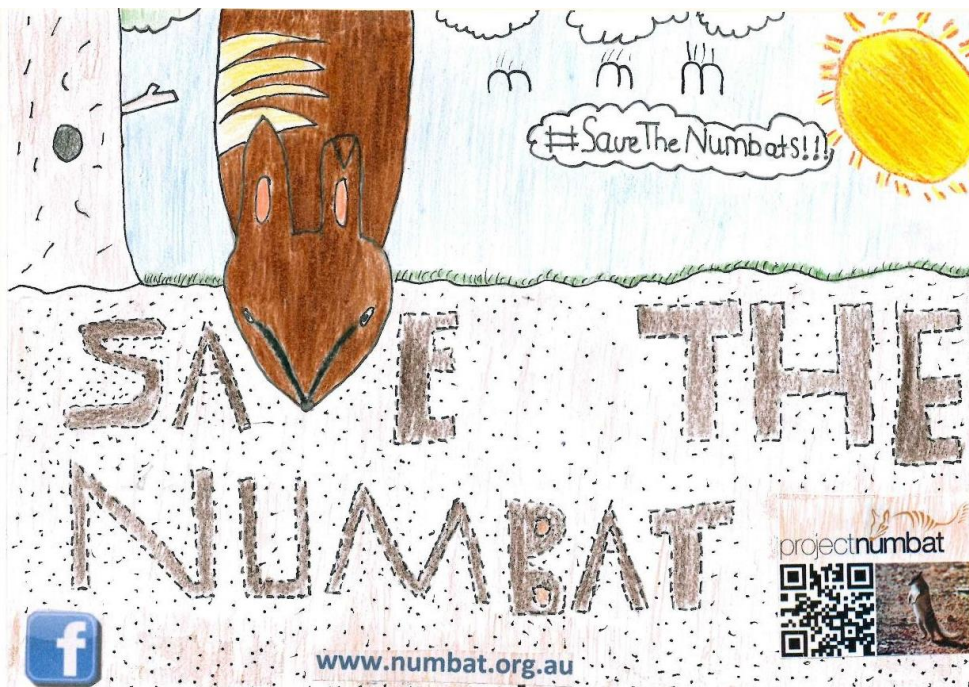
An article on the Numbat and Project Numbat was published in the Western Wildlife magazine.

The Numbat art exhibition was featured in the Fremantle Community Newspaper.

The website has been upgraded significantly and now reports regularly on Numbat news and events.

Facebook reached 2,500 likes and is regularly updated to feature news about the Numbat, Numbat sightings and Project Numbat events.

Project Numbat worked with the West Australian on the "Design an Ad" campaign. School students were encouraged to participate and provided their entries as hand drawn or as a digital medium. The best across certain age groups were selected as the winners by the committee.



"Design and Ad" entry by Callum Henry.

The West Australian also produced a Numbat poster as part of the Chevron Focus Photo completion for Biodiversity and has been a valuable resource to give out for free to children at events.

Memberships

There was a slight increase in memberships from 158 to 173 by June 2015.

Communication

Project Numbat has made an effort to engage with various stakeholders for future collaborative opportunities. Letters were sent to various NRM / Catchment agencies, Department of Parks and Wildlife (Narrogin and Manjimup districts), Healsville Sanctuary in Victoria, Pingelly Primary School and companies for sponsorship. Not all efforts have eventuated into opportunities at this stage.

Special Thanks

Project Numbat would like to thank the following organisation's and people, their generosity is greatly appreciated.

Supa IGA in Rossmoyne and Neil Money at Schweppes for donating food and drinks for our fundraising barbecues.

Perth Zoo including Vicki Power and Dani Jose for continuing to allow Project Numbat to hold our monthly meetings at no cost and providing access to take images of young Numbats in support of our 'call for collars campaign'.

Dr Tony Friend from the Department of Parks and Wildlife for engaging with the Project Numbat committee.

Graeme Robert Jennings for again carrying out the audit of Project Numbat's accounts this year free of charge.

Past and present committee members for their hard work throughout the 2014-15 year. All committee members are volunteers that continue to dedicate much of their time to this important species.

Finally I would like to thank all of our members and donors for their support throughout the year. Without you, we would not be able to spread our message. The fact is that the Numbat is still endangered and continues to need our help to prevent it from becoming extinct. We hope you will continue to support us in our efforts.

Tamara Wilkes-Jones
President

STATEMENT OF FINANCIAL PERFORMANCE

For the year 1 July 2014 to 30 June 2015

	2015	2014
	\$	\$
INCOME		
Merchandise sales	9,481	1,261
Opening Stock	3,850	1,667
Purchases	14,432	2,830
Closing Stock	(12,572)	(3,850)
Cost of sales	<u>5,710</u>	<u>647</u>
Net Sales	<u>3,771</u>	<u>614</u>
Memberships	2,945	2,215
Donations	25,539	39,844
Fundraising	2,557	4,753
Funding	-	160
Bank interest	680	92
Other	628	50
Total income	<u>36,119</u>	<u>47,728</u>
EXPENSES		
Administration	3,816	2,759
Donations	-	-
Fundraising	1,268	3,043
Funding	8,150	10,111
Bank fees	351	254
Marketing and Promo	3,200	1,713
Total Expenses	<u>16,785</u>	<u>17,880</u>
Net Income	<u>19,334</u>	<u>29,848</u>

STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2015

	2015	2014
	\$	\$
Assets		
Westpac	15,699	11,541
Westpac Numbat Conservation Fund	5,721	42,934
Westpac Numbat Conservation Fund - high interest	40,609	-
Pay Pal Account Debtor	3,150	110
Stripe Debtor	545	4,707
Coles Card		19
Petty Cash		2
Float	200	50
Stock on Hand	12,572	3,851
Total Assets	<u>78,496</u>	<u>63,214</u>
Liabilities		
Creditors	-	4,052
Total Liabilities	<u>-</u>	<u>4,052</u>
Net Assets	<u>78,496</u>	<u>59,162</u>
Equity		
Profit Earned this year	19,334	29,848
Retained Earnings	59,162	29,314
	<u>78,496</u>	<u>59,162</u>

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF
PROJECT NUMBAT INCORPORATED
ABN: 53 357 921 038**

I have, in accordance with the scope, which has engaged me to check the financial report of Project Numbat Incorporated, audited the accompanying financial report which comprises the Statement of Financial Position as at 30 June 2015 and the Statement of Financial Performance for the year ended 30 June 2015. The scope did not require me to form an opinion, however I have found the financial report gives a true and fair view of the financial position of Project Numbat Incorporated as at 30 June 2015 and of its financial performance for the year then ended.

The Committee of Project Numbat Incorporated is responsible for the preparation and fair presentation of the financial report and has determined that the financial report is appropriate to meet the reporting requirements of the Constitution and is appropriate to meet the needs of the members. The Committee's responsibility also includes establishing and maintaining internal controls relevant to the preparation and fair presentation of the financial report.

I disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

In conducting the audit, I have complied with the independence requirements of the Australian professional accounting bodies.



GRAEME ROBERT JENNINGS FCA

Date: 30 October 2015